

City of El Paso

Incentive Agreement Portfolio 2023-Q4

Chapter 380 & 312 Economic Development Program Agreements

State-Funded and Federally-Funded Programs

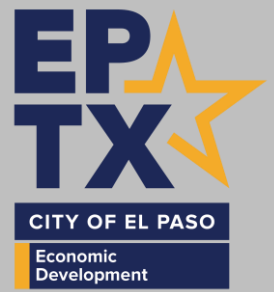


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I. Introduction

The Economic and International Development Department (“ED”) in the City of El Paso (“The City”) is committed to increasing new and sustainable career opportunities, facilitating local and international business growth, and to contributing to a high quality of life for El Paso residents and visitors. Economic Development program agreements are a central component to realizing this mission. In tandem with other departmental initiatives and financing tools, program agreements serve ED and the City in realizing their strategic goals by attracting investments that would otherwise not occur, supporting developments that attract jobs and financial investments, and leveraging the tax code to reduce impacts on general fund revenues.

El Paso Strategic Goal #1 Cultivate an Environment Conducive to Strong, Economic Development

- 1.1 Stabilize and expand El Paso’s tax base
- 1.2 Enhance Visitor Revenue Opportunities
- 1.3 Maximize venue efficiencies through revenue growth and control
- 1.4 Grow the core business of air transportation
- 1.5 Stimulate economic growth through transit and bridges integration
- 1.6 Provide business-friendly permitting and inspection processes
- 1.7 Identify and develop plans for areas of reinvestment and local partnership

Purpose

This booklet aims to serve as an informational resource on the City’s economic development program agreements. ED’s Compliance Division tracks ED program agreements in collaboration with applicants, including their success in accomplishing metrics related to investment and job creation. This booklet relays information compiled by ED Compliance to promote awareness by City Council, City staff, and the public on the breadth of ED agreements.

ED program agreements include Chapter 380 Economic Development Agreements, Chapter 312 Tax Abatement Agreements, State-funded Programs, and Federally-funded Grant programs. The data in this report is current up to FY2023-Q4, representing the period of June 1, 2023 to August 31, 2023. This booklet displays data on current and historical agreements, which includes agreements dating back to the origins of ED in 2006 and ending with FY2023-Q4.

2023 Quarterly Schedule

- Q1: September 1 2022 – November 30, 2023
- Q2: December 1, 2022 – February 28, 2023
- Q3: March 1, 2023 – May 31, 2023
- Q4: June 1, 2023– August 31, 2023*

**Current reporting period for this booklet*

Agreements included in this booklet:

Chapter 380 Economic Development Agreements

- ✓ Strategic Chapter 380 Agreement
- ✓ Transit Oriented Development (TOD) Agreement
- ✓ Infill Development Agreement
- ✓ Downtown Sustainable City Centers Incentive (DSSCI) and Sustainable City Centers Incentive (DSSCI)
- ✓ Multifamily Incentive Agreement

Chapter 312 Tax Abatement Agreements

State-Funded Economic Development Programs

- ✓ Texas Enterprise Zone (TEZ) Designation
- ✓ State Convention Center Hotel Program (SCCHP)

Federally-Funded Economic Development Programs

- ✓ American Rescue Plan (ARPA)
- ✓ Coronavirus AID, Relief, and Economic Security Act (CARES)

Other Programs

- ✓ Interlocal Agreement
- ✓ TIRZ

II. Summary of Incentive Programs and Policies

The City of El Paso began executing ED program agreements in 2006, during which ED signed the first Chapter 312 and Chapter 380 agreements. In 2012, ED established the Compliance Division which has since monitored a portfolio of agreements. Since then, ED has introduced and modified numerous incentive policies. As of 2023-Q4, Compliance monitors Chapter 380 Agreements, Chapter 312 Agreements, TEZ Designations, and Federal Awards. The City has discontinued SCCI, DSCCI, and Multifamily programs; however, Compliance continues monitoring active agreements, even if the policies have been discontinued. This section defines each agreement for summative purposes; it is not meant to override terms as they are defined within each agreement. ED provides applications for incentives the [Business Services page](#) of their website.

Timeline: El Paso Economic Development Policies

2006	Chapter 380 & 312 program policies approved
2009	Multifamily Agreement policy approved (discontinued in 2013)
2012	Infill Development agreement policy approved
2013	DSCCI and SCCI policies approved (discontinued in 2017)
2017	TOD agreement policy approved
2020	First federal subrecipient agreement via CARES Act
2023	First federal subrecipient agreement via ARPA

Chapter 380 Agreements

Chapter 380 agreements (“380 Agreements”) derive from Chapter 380 of the Texas Local Government code, which authorizes municipal entities to offer incentives to promote economic development such as commercial and retail projects. Chapter 380 agreements are the most utilized incentive agreements by the City. The City only approves Chapter 380 projects that will make a measurable difference in achieving economic growth and development. There are multiple subtypes of 380 Agreements, described further below. Depending on each agreement, the City awards applicants with rebates based on a projects’ adherence to metrics as defined in the contract; rebates may include Personal Property Tax Rebate, Real Property Tax Rebate, and Sales and Use Tax Rebate.

Strategic Chapter 380 Agreement

Strategic or Master 380 agreements provide incentives to selected businesses that will achieve the City’s Economic Development goals. The City targets developments which advance objectives including quality jobs, expanding certain industries of focus, providing capital investment, and or retail development. Applicants commit to achieving these goals by following metrics codified in their strategic contract, and the City in turn drafts an incentive package consisting of one or several rebates. Applicants receive rebates on a periodic basis, contingent on whether they meet the terms of the agreements.



Strategic 380: Automated Data Processing (ADP) facility

Infill Development

Infill provides financial incentives to develop vacant and underutilized properties within the City limits, in accordance with the standards established in Title 20. Infill supports the City of El Paso’s strategy to reduce sprawl, increase the availability of attainable housing, and reduce public infrastructure-related development co Infill provides financial incentives to develop vacant and underutilized properties within the City limits, in accordance with the standards established in Title 20. Infill supports the City of El Paso’s strategy to reduce sprawl, increase the availability of attainable housing, and reduce public

infrastructure-related development costs. All infill agreements are paired with Chapter 380 agreements. The tax abatement portion of infill agreements typically covers the incremental tax value for the respective designated time period. To qualify, the project must be located within the jurisdiction limits of the City and result in a commercial, industrial, or multi-family residential use.

Transit Oriented Development (TOD)

TOD is a development and design strategy targeting higher density areas near transit stations, in order to make transit convenient and encourage ridership. The policy established eight target TOD Incentive areas, each with proximity to current and planned rapid-transit stations and the Streetcar corridor. Applicants may submit projects within these areas to gain eligibility for incentives. According to the eligibility baseline set forth in Title 20, Subsection 20.10.280(C), the project must be located within TOD incentive areas and include a residential component, either single-use or as a part of a mixed-use development; industrial uses are prohibited.

Downtown Sustainable City Centers Incentive (DSSCI) and Sustainable City Centers Incentive (SSCI)

These agreements are under the Sustainable City Centers Policy, which was grandfathered in with TOD agreements. This incentive is available for private commercial or multi-family projects located within the following designated Transit-Oriented Developments: Five Points, Mission Valley, Glory Road, Northgate, El Paso International Airport Southern Industrial Area, Medical Center of Americas (MCA). To qualify, the project must be intended for the development or redevelopment of a private commercial or multi-family use property located within one of the six incentive areas. If a new construction, it must amount to a \$200,000 minimum investment, and if an adaptive re-use or rehabilitation project, it must amount to a \$50,000 minimum investment.

Multifamily Incentive Agreements

The City’s multifamily agreement policy was developed in 2009 to assist with the influx of troops as a result of Base Realignment Closure (BRAC). ED has pursued a policy of providing targeted incentives for the provision of housing and utility services to best direct growth patterns. The construction of large-scale multi-family housing developments were intended to alleviate the critical housing needs of the City related to Fort Bliss expansion while also encouraging increased economic development to provide significant increases in the City’s property revenues. To qualify, the project must construct a minimum of 150 multi-family units and complete construction within 24 months if less than 400 units. The project may receive a rebate of the incremental tax value for a five-year period. The Sustainable City Centers (SCCI) Fund was repealed on May 30, 2017 and replaced with the Transit Oriented Development Incentive Policy.

Current Condition



Proposed Improvement



Infill: JJ Scott Investments



TOD incentive areas: Streetcar Corridor, Downtown Area, El Dorado, Five Points, Mission Valley, Northgate, and El Paso International Airport Southern Industrial Park



DSSCI: Artspace El Paso Loft Housing LP



Multifamily: Las Torres Apartment Homes

Chapter 312 Tax Abatement Agreements

Chapters 312 agreements derive from Chapter 312 of the Texas Local Government code (Property Tax Abatement Act), which authorizes municipal entities to offer incentives to promote economic development such as commercial and retail projects. 312 agreements grant local taxing authorities the ability to offer tax abatements to qualifying companies, encouraging investment in our communities. These agreements foster job creation, boost local economies and enhance overall economic prosperity in Texas.



Chapter 312: The Plaza Hotel

State-Funded Economic Development Programs

Texas Enterprise Zone (TEZ) Designation

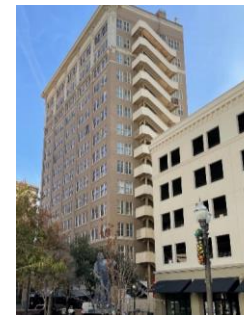
The Texas Enterprise Zone program is governed by Chapter 2303 of the Texas Government Code, which established a process to identify economically distressed areas of the State and induce private investment in these areas. Overseen by Texas Economic Development, the program enables local communities to nominate companies for an “Enterprise Zone” designation, which grants the ability for nominated businesses to receive state sales and use tax refunds. Each local community has a limited number of projects allocated and the state has a maximum number of 105 that can be awarded per biennium. The City of El Paso issues recommendations for entities to receive TEZ designations. ED Compliance does not track state-funded payments for the TEZ program.



TEZ Designation: Tenet, Providence Hospitals (East, Sierra, Transmountain, and Memorial Campuses)

State Convention Center Hotel Program (SCCHP)

This agreement was established when State Bill HB4347 went into effect in 2019. The policy allows for the City to pledge revenue from sales tax collected from restaurants, bars and retail establishments within 1,000 feet of a hotel or convention center. It also allows the City to direct sales tax revenue collected at hotel swimming pools and swimming facilities. Currently the City holds four agreements under this program.



SCCHP: One Texas Tower

Federal Grants

The purpose of Federal Grants is to provide financial assistance and support to individuals, businesses, and state and local governments during times of crisis or specific economic challenges. These grants are designed to address urgent needs and stimulate economic recovery in the face of significant disruptions such as the COVID-19 pandemic. They aim to bolster public health measures, safeguard jobs, provide relief to struggling industries, and strengthen the overall resilience of the economy.

American Rescue Plan Act (ARPA) Agreements

American Rescue Plan Act (ARPA) is enhanced federal funding to enable state governments to improve services for their rapidly increasing populations of older residents and people with disabilities. This funding is also a response to the experience of the nation’s nursing homes during the COVID-19 pandemic. According to the Treasury, American Rescue Plan Act (ARPA):



ARPA: LiftFund Small Business Grant & Interest Buy-Down Program

- Expands the list of uses "recipients can use to respond to COVID-19 and its economic impacts – ensuring states and localities can adapt quickly and nimbly to changing public health and economic needs."
- Expands "support for public sector hiring and capacity."
- Streamlines "options to provide premium pay for essential workers."
- Broadens "eligible water, sewer, and broadband infrastructure projects."
- Simplifies "the program for small localities ... including through the option to elect a standard allowance for revenue loss rather than calculating revenue loss through the full formula."

Coronavirus Aid, Relief, and Economic Security (CARES) Act

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) provided financial assistance via grants to small businesses and nonprofit organizations impacted financially by COVID-19. These grants aimed to mitigate the economic fallout caused by widespread lockdown and restrictions, ensuring the survival and continuity of businesses during challenging times. By infusing funds into local economies, the CARES Act grants sought to promote job retention and creation, assist distressed industries, and stimulate economic recovery and growth.



CARES: Better Business Bureau Buy Local initiative

Other Programs

TIRZ (Tax Increment Reinvestment Zone)

TIRZ are specific areas within a municipality where property tax revenue generated from the zone is set aside to finance public infrastructure and development projects within the same area. The purpose of TIRZ is to stimulate investment and growth in underdeveloped or blighted areas, attracting private investment and spurring economic revitalization through the improvement of public infrastructure and amenities. These zones are managed by a board or entity that oversees the allocation of funds for various projects to promote sustainable and targeted development.



TIRZ: El Paso International Airport (TIRZ 13)

Interlocal Agreements

Texas Interlocal agreements are contractual arrangements between two or more local government entities within the state. These agreements facilitate cooperation and collaboration between municipalities, counties, school districts, or other local entities, enabling them to share resources, services and expertise for mutual benefit. Interlocal agreements are a flexible and efficient way for Texas local governments to pool their resources, streamline operations, and address common challenges, ultimately enhancing public service delivery and maximizing taxpayer value.



Interlocal: UTEP + City of El Paso Build Back Better Grant

III. Summary Data

Active Incentive Agreements

ED program agreements include Chapter 380, Chapter 312, ARPA, CARES, TEZ, TIRZ, and Interlocal Agreements. Please see Section IV for the full list and details of ED agreements. As of 2023-Q4, ED Compliance monitored **87 Active Agreements** and **170 Closed Agreements**. Table 1. highlights active agreements for each type of ED agreement during Q3 and Q4 of 2023. ED has discontinued SCCI, DSCCI, and Multifamily agreements; however, ED continues to monitor active agreements, even if their policies have been discontinued. Note that historic data for Q1 and Q2 is not displayed as it was not yet recorded in the booklet.

Table 1. Active Agreements by Quarter for FY 2023

	2023-Q3	2023-Q4
380	65	66
TOD	3	3
DSCCI/SCCI	16	16
Infill	12	12
Strategic 380	34	35
ARPA	8	9
TEZ	6	6
312	3	3
Interlocal	2	2
TIRZ	1	1
Total	85	87

Figure 1. represents the amount of agreements opened for the past three fiscal years. Altogether, ED executed 42 new agreements in FY 2023. In FY 2023- Q4, the City opened four new incentive agreements.

Figure 1. Agreements Opened in the Past Three Fiscal Years (Total of 41 agreements)

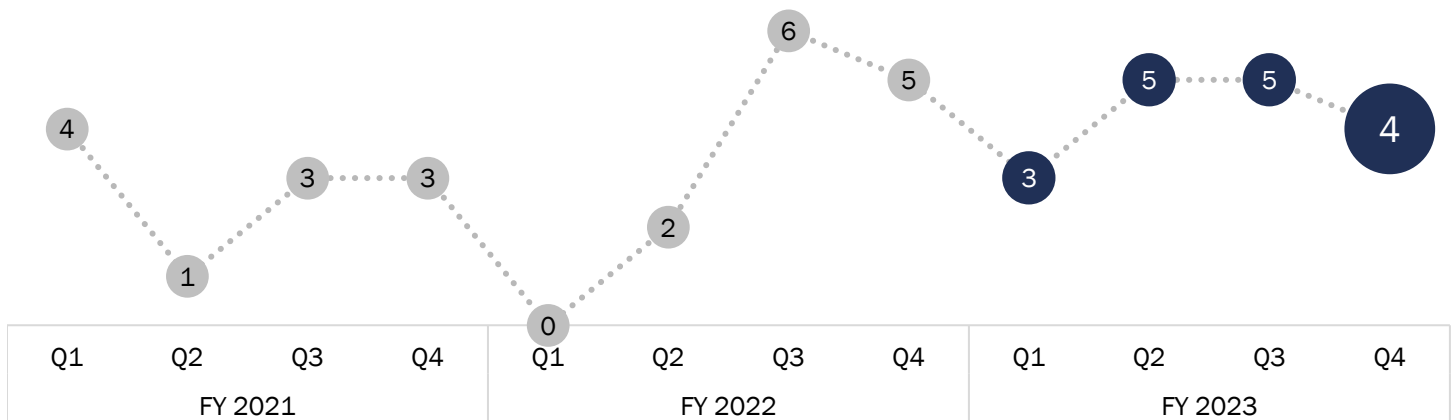


Table 2. New Agreements in FY 2023

Q1	Q2	Q3	Q4
1. Schneider Electric USA (Strategic)	1. Miguel Villanueva & Julio Villanueva (TOD)	1. Bitwise Impact (ARPA)*	1. Workforce Solutions Borderplex (ARPA)
2. Finhabits, Inc (Strategic)	2. Project Vida (ARPA)	2. Fab Lab (ARPA)	2. Project Arriba (Strategic)
3. Legate Co Texas, LLC (TOD)	3. LiftFund (ARPA)	3. HUNT Institute (ARPA)	3. PeopleFund (ARPA)
	4. Better Business Bureau (ARPA)	4. JUST Community Inc (ARPA)	4. N.M Edificios, LLC (Strategic)
	5. UTEP Build Back Better (Interlocal)	5. STTE Foundation (ARPA)	

*As of current 2023-Q4, agreement has since been closed

Historically Executed Incentive Agreements

ED has executed **257** incentive agreements since the first ED agreements were executed in 2006. Figure 3. Highlights the breakdown of incentive agreement categories for all historical agreements. See Section II for further information about Chapter 380 Subtypes.

Figure 2. Total Historical (Active & Closed) Agreements up to 2023-Q4 (Total of 257 agreements)

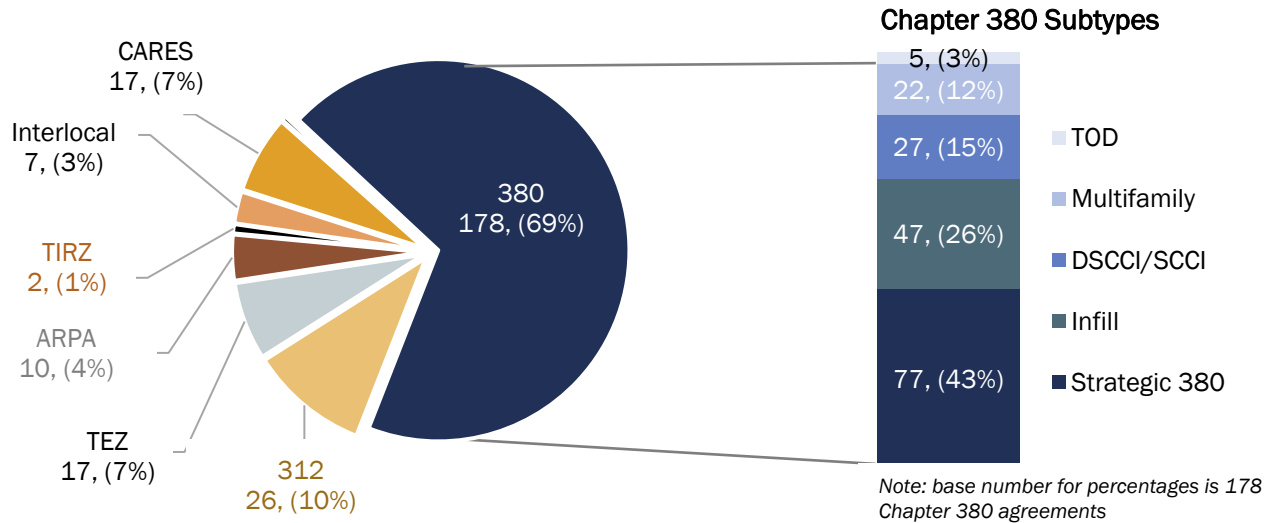
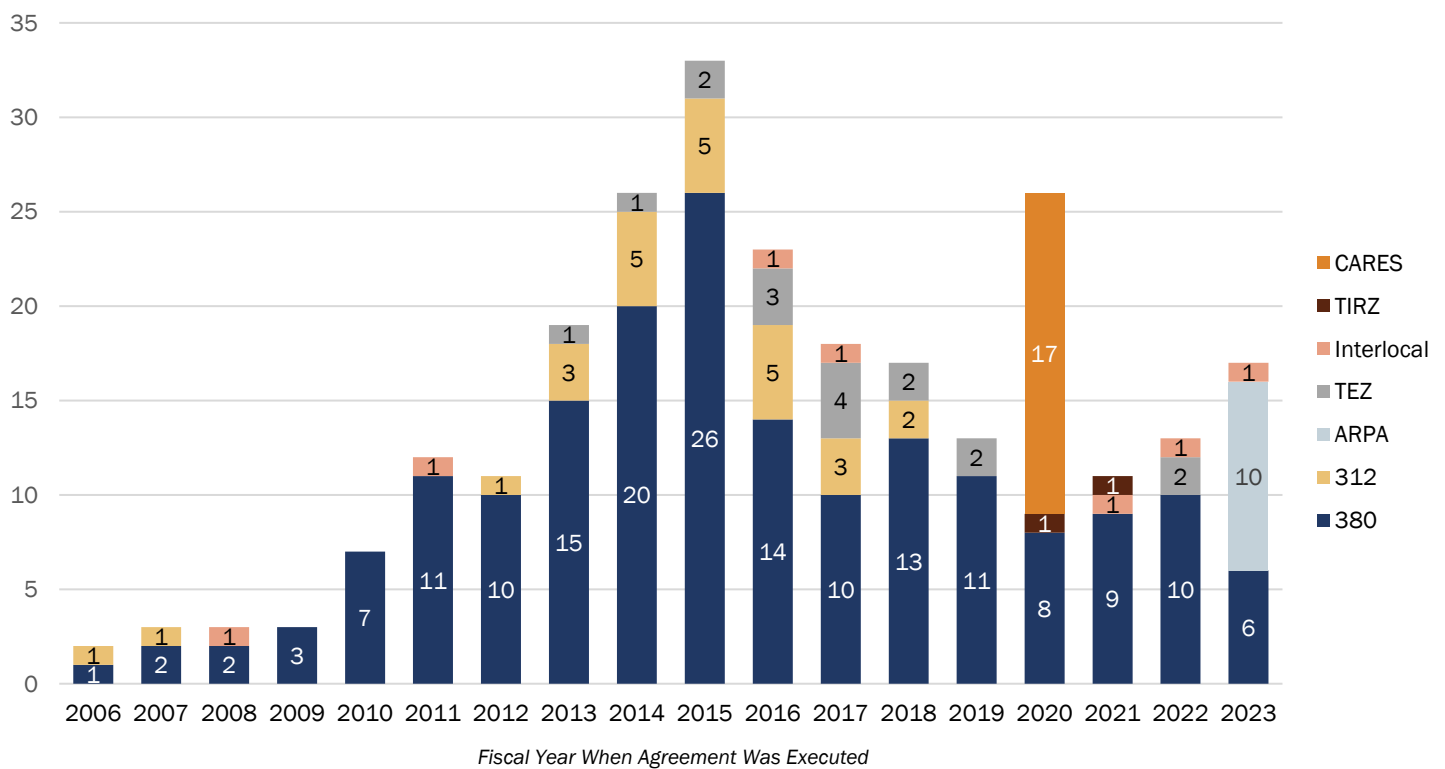


Figure 3. Historical (Active & Closed) Agreements Over the Years up to 2023-Q4 (Total of 257 agreements)



Chapter 380 Agreements

Projects by Council Member District

Figure 4. Active Chapter 380 Agreements by Council Member District up to 2023-Q4 (Total of 66 agreements)

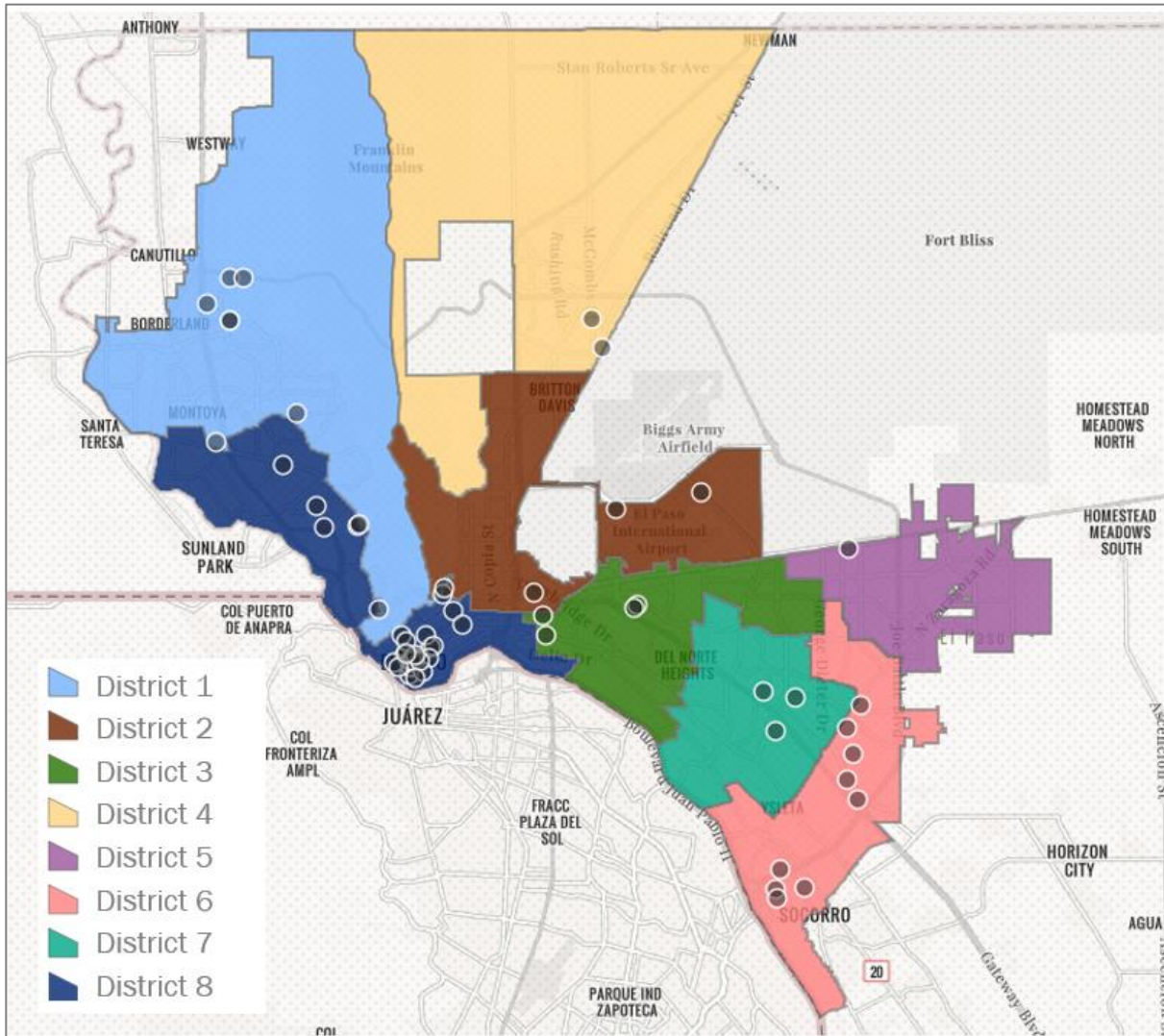


Table 3. Type of Active 380 Agreements as of 2023-Q4, by District (Total of 66 agreements)

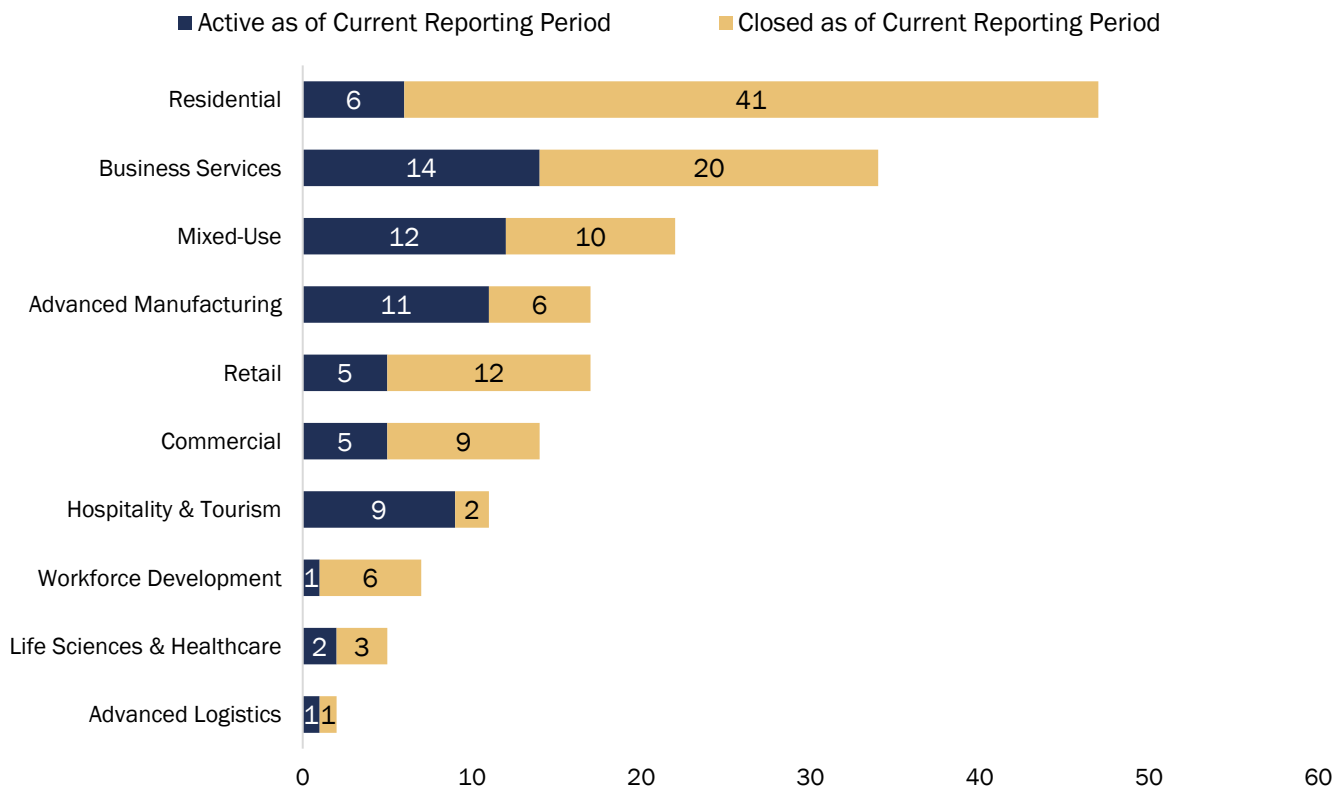
District	Strategic 380	Infill	TOD	DSCCI/SCCI	Total 380
District 1	7	0	0	0	7
District 2	2	2	0	0	4
District 3	2	0	0	1	3
District 4	1	1	0	0	2
District 5	0	0	0	0	0
District 6	6	1	0	0	7*
District 7	5	0	0	0	5*
District 8	13	8	3	15	39
Total	34	12	3	16	66

*One agreement is counted twice, as it cuts across Districts 6 and 7

Chapter 380 Agreement Industries

ED continually works to attract and expand new investments to El Paso, focusing on key industries that align with the region's assets: Advanced Logistics, Advanced Manufacturing, Defense and Aerospace, Life Sciences and Healthcare, Tourism, and Business Services. To encourage business growth within these industries, ED tracks industries as part of Chapter 380 and 312 agreements. Figure 5 includes a historical list of open and closed Chapter 380, 312 and TEZ agreements only, as other policies do not target industries.

Figure 5. 380 Agreements by Industry (Total of 176 agreements)



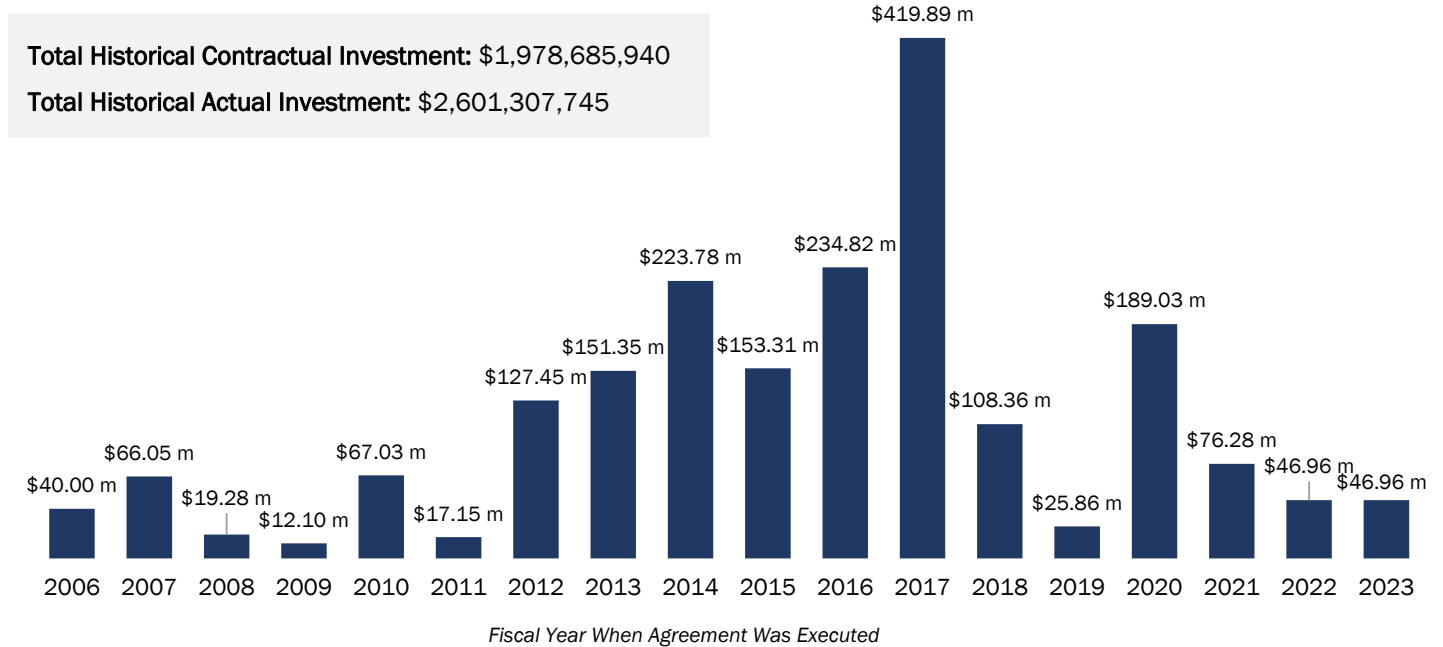
*Note: Does not include 2 agreements for which industry types do not apply

Chapter 380 Historical Agreement Metrics

All Chapter 380 Agreements include a set of established metrics that the applicant must accomplish in order to receive their incentives. ED Compliance collects key information from applicants on these keys metrics to ensure they have fulfilled the terms detailed in their agreements. The following information is based on direct reporting from applicants on capital investment and quality job commitments.

Capital investment. The majority of Chapter 380 agreements, in addition to certain TEZ, 312, and TIRZ economic development agreements, include a commitment from applicants to invest toward construction or assets during the project's initial development. Applicants propose this baseline amount in their contract ("contractual investment") as a minimum investment amount that they will meet in order to receive a rebate. ED Compliance then records the actual dollar amount that applicants invested toward their project ("actual investment"). Table 5 demonstrates the total investment for all historical ED program agreements, from 2006 until 2023-Q4. Note that Figure 7 is Inclusive of 258 agreements that reported contractual and/or actual investment, including 178 Chapter 380 Agreements, 26 Chapter 312 Abatements, 17 TEZ Designations, and 2 TIRZ Projects.

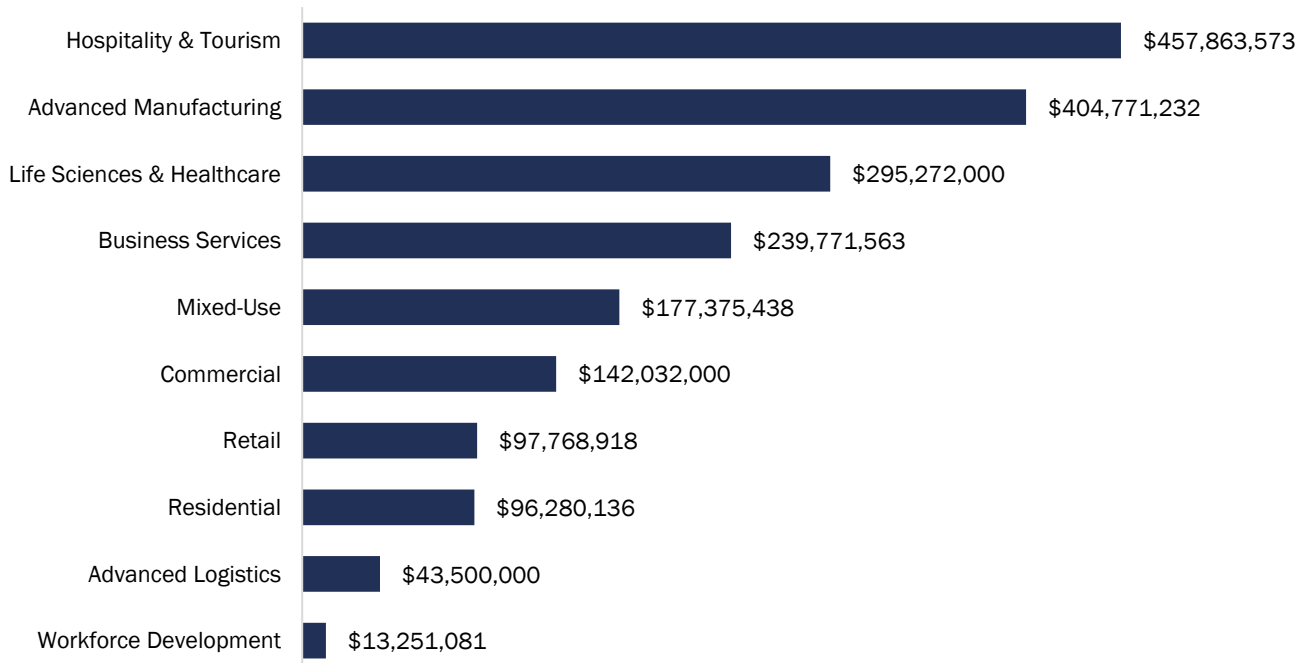
Figure 6. Contractual Investment for Historical ED Program Agreements from 2006 until 2023-Q4 (Total of 223 agreements that reported contractual investment)*



*Excludes ARPA, CARES, and Interlocal agreements, for which contractual investment does not apply

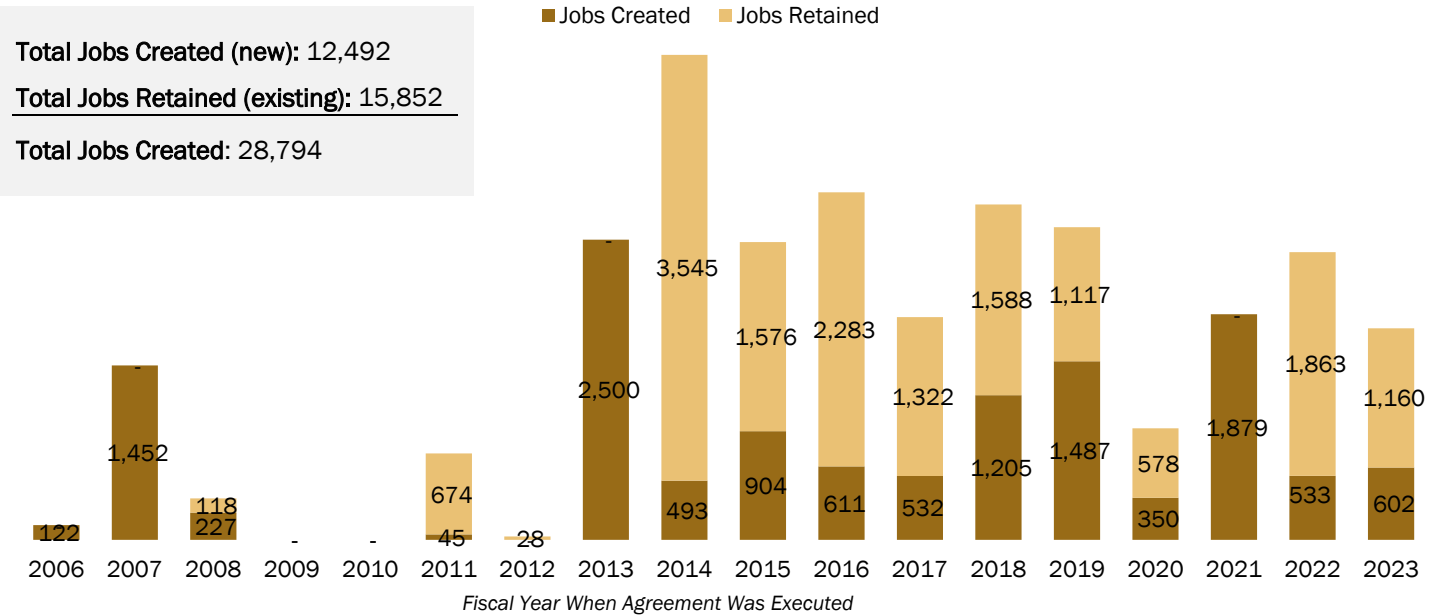
Figure 6 reports on contractual investment, organized by the industry sector associated with the agreement. The figure is inclusive of 177 agreements that reported data on industries and contractual investment.

Figure 7. Contractual Investment for Historical ED Program Agreements, by Industry (Total of 177 Agreements)



Job creation. In addition to generating capital investments, economic development program agreements present workforce opportunities. Agreements with job metrics report on the number of existing employees ("retained jobs" and the number of new employees hired each year ("new jobs"). Figure 8 illustrates the number of created and retained jobs for a total of 57 agreements that reported job metrics.

Figure 8. New and retained jobs for Historical ED Program Agreements from 2006 until 2023-Q4 (Total of 57 agreements that reported existing and/or new jobs)



IV. Agreement Incentive Listings (Status as of 2023-Q4)

Active Economic Development Agreements

District	Company Name	Address	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
DSCCI												
	204 Mills Partners, LLC (fka Marting Bldg. LLC (Tejas Café - 204 Mills)	204 Mills / 79901	Retail	10/28/13	10/16/31	n/a	n/a	n/a	\$250,000	\$698,054	\$140,000	\$22,553
8	Artspace El Paso Loft Housing LP	601 N. Oregon / 79901	Mixed-Use	8/3/15	8/3/27	n/a	n/a	n/a	\$2,250,000	\$9,487,013	\$2,140,188	\$0
8	Basset Partners	301 Texas / 79901	Mixed-Use	8/24/15	8/24/32	n/a	n/a	n/a	\$3,250,000	\$3,493,498	\$2,568,080	\$262,493
8	Franklin Avenue Apts. LLC	617 W. Franklin Ave. / 79901	Residential	7/21/15	7/21/30	n/a	n/a	n/a	\$1,400,000	\$1,576,974	\$146,760	\$74,490
8	Hasieran, LLC	209 Stanton / 79901	Hospitality/ Tourism	11/13/13	11/13/28	n/a	n/a	n/a	\$5,500,000	\$6,446,311	\$180,000	\$47,179
8	Lomaland West LLC	909 E. San Antonio / 79901	Commercial	1/7/15	1/7/25	n/a	n/a	n/a	\$250,000	\$857,598	\$36,200	\$0
8	Martin Building, LLC (Martin Building & Martin Annex)	215 Stanton St. & 212. E. Mills Ave. / 79901	Commercial	6/18/13	6/18/26	n/a	n/a	n/a	\$6,682,000	\$9,689,801	\$2,654,986	\$1,319,167
8	NIACEL LLC (F.K.A Eduardo & Josefina Soto II)	501-513 Campbell / 79901	Mixed-Use	2/27/14	2/27/24	n/a	n/a	n/a	\$250,000	\$4,750,000	\$206,317	\$185,654
8	Parkhill Smith and Cooper	501 San Antonio / 78624	Business Services	4/29/13	4/29/23	n/a	n/a	n/a	\$250,000	\$2,246,538	\$163,806	\$135,764
8	Summit Indigo EP, LLC	325 North Kansas / 79901	Hospitality/ Tourism	6/18/13	6/18/27	n/a	n/a	n/a	\$13,000,000	\$13,781,605	\$3,059,279	\$1,965,054
8	The Clean Group, LP	513 W. San Antonio / 79901	Mixed-Use	9/16/14	9/16/26	n/a	n/a	n/a	\$1,200,000	\$1,231,417	\$174,004	\$6,022
Infill												
2	Isaron, LLC	5049 Crossroads Dr. / 79932	Residential	7/19/22	7/16/30	n/a	n/a	n/a	\$900,000	\$900,000	\$31,315	\$0
2	Scenic View Townhomes, LLC	1360 N. Cotton St / 79930	Residential	3/29/22	3/29/30	n/a	n/a	n/a	\$950,000	\$950,000	\$56,949	\$0
4	McCombs Village, LLC	9787 McCombs St. / 79924	Residential	3/2/21	3/2/29	n/a	n/a	n/a	\$4,200,000	\$4,200,000	\$121,590	\$0
6	ROCCO, Developers	9740 Galilee Dr /79927	Residential	8/31/21	8/31/29	n/a	n/a	n/a	\$15,285,000	\$15,285,000	\$416,110	\$0
8	1031 Firestone LLC	1031 Texas Ave. / 79912	Retail	5/11/21	5/9/32	n/a	n/a	n/a	\$443,918	\$443,918	\$27,992	\$0
8	309 Mills LLC	309 Mills / 79901	Hospitality/ Tourism	12/14/21	12/14/34	n/a	n/a	n/a	\$1,200,000	\$1,200,000	\$58,636	\$0
8	710 Noble Street LLC	710 Noble Street / 79902	Mixed-Use	11/12/19	11/12/32	n/a	n/a	n/a	\$260,000	\$303,100	\$20,538	\$4,075
8	FLRA Properties LLC (Adriana & Felix Vazquez)	11940 Vista Del Sol / 79936	Hospitality/ Tourism	3/7/17	3/7/24	n/a	n/a	n/a	\$400,000	\$536,446	\$18,188	\$1,613
8	Great River Commercial LLC & EPPX Management Property LLC	1101-1125 Texas Ave. / 79901	Business Services	1/19/21	1/19/34	n/a	n/a	n/a	\$3,000,000	\$3,000,000	\$131,589	\$0
8	Helue Properties, LLC	1255 N. Cotton Street, / 79902	Mixed-Use	3/29/22	3/29/30	n/a	n/a	n/a	\$900,000	\$900,000	\$46,854	\$0
8	Left Investments II LLC	404 Arizona Ave. / 79902	Business Services	11/12/19	11/12/32	n/a	n/a	n/a	\$1,000,000	\$1,193,225	\$50,530	\$0
8	Villegas Ventures, LLC	2227 Texas / 79901	Advanced Manufacturing	2/4/20	2/4/33	n/a	n/a	n/a	\$300,000	\$300,000	\$22,159	\$0
SCCI												
3	Turbay Real Estate Company LLC	5301 Alameda / 79905	Commercial	5/15/14	5/15/24	n/a	n/a	n/a	\$200,000	\$1,398,191	\$61,416	\$0
8	Alamillo Real Estate Management LLC	2800 Stanton / 79902	Retail	3/13/14	3/13/24	n/a	n/a	n/a	\$250,000	\$776,889	\$210,886	\$7,177
8	Enrique Escobar	150 Reynolds / 79903-4007	Residential	9/21/15	9/21/24	n/a	n/a	n/a	\$200,000	\$650,000	\$48,353	\$0
8	JLESS LLC (F.K.A. Eduardo & Josefina Soto)	401-405 River / 79902	Mixed-Use	2/27/14	2/27/29	n/a	n/a	n/a	\$1,600,000	\$1,601,568	\$100,483	\$29,783
8	Maricuepa, LLC	2230 Montana Ave / 79903	Business Services	8/19/14	8/19/24	n/a	n/a	n/a	\$50,000	\$58,195	\$13,468	\$16
Strategic 380 Agreement												
1	ADP Inc.	7650 San Felipe Dr. / 79912	Business Services	12/11/12	12/11/28	1,100	0	\$12.36	\$41,000,000	\$44,783,016	\$1,113,286	\$331,365
1	Eaton Corporation	7800 Trade Center Ave. / 79912	Advanced Manufacturing	11/14/18	11/14/28	200	0	\$13.50	\$15,700,000	\$15,700,000	\$580,896	\$0
1	EP Riverbend Development Company, LLC	141-161 1 Sunset Road / 79901	Mixed-Use	5/30/17	5/30/32	0	0	\$0	\$16,000,000	\$16,000,000	\$1,314,415	\$40,000
1	Schneider Electric USA, Inc. (2014)	7600 Northern Pass / 79911	Advanced Manufacturing	7/15/14	7/15/28	193	250	\$12.25	\$7,000,000	\$11,048,584	\$0	\$0
1	Schneider Electric USA, Inc. (2022)	7600 Northern Pass / 79911	Advanced Manufacturing	10/11/22	10/11/34	368	1,130	\$14.71	\$15,064,000	\$15,064,000	\$1,402,075	\$0
1	Tenet Hospitals Limited	2000 Transmountain Road / 79928	Life Sciences /Healthcare	5/6/14	5/6/32	300	2,991	\$12.25	\$120,000,000	\$185,029,516	\$12,840,440	\$0

Active Economic Development Agreements

District	Company Name	Address	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
1	TransPerfect Translations International Inc.	1015 Belvidere St / 79912	Business Services	6/7/22	6/7/28	484	0	\$14.71	\$1,560,000	\$1,560,000	\$26,424	\$0
2	Medical Center of the Americas Foundation (MCA)	5130 Gateway Blvd. E. #110 / 79903	Life Sciences /Healthcare	2/7/12	8/31/30	0	0	\$0	\$0	\$74,946,000	\$0	\$32,827,495
2	United Parcel Service Inc.	28 Leigh Fisher Blvd. / 79906	Advanced Logistics	2/6/18	2/6/30	244	0	\$13.11	\$41,000,000	\$175,712,923	\$1,845,198	\$527,522
3	Marmaxx Operating Corp.	Global Reach Drive and George Perry Boulevard / 79925	Advanced Manufacturing	10/5/20	10/5/40	950	0	\$12.50	\$150,000,000	\$150,000,000	\$8,970,660	\$0
3	Project Arriba	1156 Westmoreland Dr. / 79925	Workforce Development	8/29/23	8/31/28	0	0	\$0	\$0	\$0	\$1,750,000	\$0
4	The Toro Company	9455 Railroad Dr. / 79936-5900	Advanced Manufacturing	10/18/16	10/18/23	6	230	\$0	\$5,300,000	\$5,300,000	\$81,265	\$0
6	Foster Electric	1216 Don Haskins Dr. / 79936	Advanced Manufacturing	12/17/18	12/17/32	40	72	\$13.50	\$4,253,000	\$4,253,000	\$206,668	\$0
6	Heil of Texas	9545 Plaza Cir. / 79927	Advanced Manufacturing	2/9/16	2/9/26	14	0	\$12.00	\$1,500,000	\$1,973,430	\$44,743	\$0
6	SDI Technologies Inc.	12285 Gateway West Blvd. / 79936	Advanced Manufacturing	10/31/17	10/31/29	57	0	\$0	\$15,000,000	\$15,284,877	\$723,943	\$91,685
6	South Shore USA, Incorporated	500 Don Haskins Dr. / 79936	Advanced Manufacturing	11/14/17	11/14/30	21	0	\$0	\$8,000,000	\$8,581,694	\$376,752	\$63,003
6	Technimark, LLC	425 Pan American Dr. / 79907	Advanced Manufacturing	2/26/19	2/26/29	104	110	\$13.50	\$8,674,232	\$9,610,299	\$344,927	\$76,794
7	Champlain Cable Corporation	9600 Pan American Boulevard, 79907 & 9560 Plaza Cir. , 79927	Business Services	6/7/22	6/7/32	29	70	\$0	\$5,686,000	\$5,685,000	\$285,279	\$0
7	Charter Communications (1)	1359 Lomaland Dr. / 79935	Business Services	9/3/19	9/3/29	350	578	\$17.79	\$2,300,000	\$2,308,766	\$277,522	\$52,661
7	N.M Edificios, LLC	19 Acre near Burgundy Dr /	Commercial	8/15/23	8/15/36	174	30	\$0	\$31,050,000	\$0	\$1,078,910	\$0
7	TPUSA Inc.	1462 Lionel Drive / 79912	Business Services	5/13/19	5/13/27	1,124	0	\$11.00	\$6,700,000	\$6,700,000	\$81,666	\$0
8	1 Texas Tower, LLC and Hotel Dulcinea, LLC	109 North Oregon Street / 79901	Hospitality/ Tourism	5/24/22	5/24/40	0	0	\$0	\$18,000,000	\$18,000,000	\$0	\$0
8	101 El Paso Street, LP & 101 EPS Grant Corp. (F.K.A. Camino Real Hotel)	101 South El Paso St. / 79901	Hospitality/ Tourism	5/9/17	5/9/32	0	0	\$0	\$70,000,000	\$93,531,201	\$32,605,050	\$12,091,182
8	CSM Realty Holdings LTD	6801 N. Mesa / 79912	Retail	12/16/14	12/16/25	0	0	\$0	\$16,000,000	\$18,920,797	\$1,048,315	\$699,844
8	EPT Mesa Development L.P.	5001 N. Mesa St. / 79912	Mixed-Use	4/26/11	4/26/31	0	0	\$0	\$22,000,000	\$13,824,941	\$22,000,000	\$2,111,470
8	Finhabits, Inc	310 N. Mesa St. / 79901	Business Services	10/11/22	10/11/27	60	0	\$0	\$12,000	\$12,000	\$132,000	\$0
8	FlyZone LLC	430 Vin Rambla Dr. / 79912	Hospitality/ Tourism	6/12/18	6/12/24	0	0	\$0	\$11,763,573	\$11,763,573	\$154,720	\$17,396
8	Full Beauty Brands	500 S. Mesa Hills Dr. / 79902	Business Services	10/3/17	10/3/24	0	525	\$12.70	\$3,000,000	\$3,000,000	\$1,500,000	\$0
8	Hotel Sancho Panza	/ 79901				25	0	\$8.50	\$8,000,000	\$9,122,045	\$4,401,918	\$1,038,525
8	Mills Plaza Properties II LP MPPII	106 W. Mills Ave. / 79901	Hospitality/ Tourism	2//18	2//43	0	0	\$0	\$78,000,000	\$78,099,992	\$21,969,915	\$2,926,593
8	Mills Plaza Properties V, LP and Kress Tunnel, LLC	211 North Mesa St. / 79901	Commercial	4/26/22	4/26/46	0	0	\$0	\$18,400,000	\$18,400,000	\$2,049,000	\$0
8	Pioneers 21	500 W Overland Ave Suite 230 / 79925	Business Services	3/29/22	3/29/24	0	0	\$0	\$0	\$0	\$500,000	\$283,672
8	TopGolf USA El Paso, LLC	Montecillo Development / 79912	Retail	11/1/16	11/1/36	0	0	\$0	\$15,700,000	\$15,881,100	\$5,199,730	\$577,678
8	WestStar Tower, LLC	601 N. Mesa / 79915-3239	Business Services	9/19/17	9/19/41	0	0	\$0	\$85,000,000	\$86,041,740	\$14,034,055	\$2,418,398
6 & 7	Charter Communications (2)	11950 Don Haskins Dr & 8460 Gran Vista Dr / 79901-1509	Business Services	6/21/21	6/21/31	929	0	\$20.00	\$16,100,000	\$16,100,000	\$309,168	\$0
TOD												
8	Legate Co Texas, LLC	201 E. San Antonio St / 79901	Mixed-Use	11/8/22	11/8/39	n/a	n/a	n/a	\$421,046	\$421,046	\$32,944	\$0
8	Miguel Villanueva & Julio Villanueva	301 S. El Paso St. / 79901	Mixed-Use	12/13/22	12/13/40	n/a	n/a	n/a	\$413,392	\$413,392	\$78,393	\$0
8	Parradame Family Partnership, LP	621 S. Oregon St. / 79901	Mixed-Use	7/6/22	7/6/39	n/a	n/a	n/a	\$481,000	\$481,000	\$47,665	\$0
ARPA												
2	PeopleFund	6070 Gateway East #105E	n/a	8/15/23	8/15/24	n/a	n/a	n/a	\$0	\$0	\$500,000	\$0
2	Project Vida	3607 Rivera Ave	n/a	1/31/23	1/31/25	n/a	n/a	n/a	\$0	\$0	\$200,000	\$30,818
8	Better Business Bureau	550 East Paisano / 79901	n/a	1/31/23	1/31/25	n/a	n/a	n/a	\$0	\$0	\$1,435,522	\$344,450
8	FabLab El Paso	601 N Oregon St Ste. 2 / 79901	n/a	4/11/23	5/1/24	n/a	n/a	n/a	\$0	\$0	\$300,000	\$96,690
8	HUNT Institute for Global Competitiveness at UTEP	500 W University Ave / 79968	n/a	4/11/23	4/11/26	n/a	n/a	n/a	\$0	\$0	\$299,989	\$0
8	Success Through Technology Education Foundation	2601 N Stanton Suite A / 79902	n/a	4/11/23	4/11/27	n/a	n/a	n/a	\$0	\$0	\$500,000	\$61,954
8	Workforce Solutions Borderplex	304 Texas Ave. Suite 1401 / 79901	Workforce Development	8/29/23	7/31/26	n/a	n/a	n/a	\$0	\$0	\$850,000	\$0



Active Economic Development Agreements

District	Company Name	Address	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
All	JUST Community, Inc	701 Tillery Ste A-8 Austin, TX 78702	n/a	4/11/23	12/31/24	n/a	n/a	n/a	\$0	\$0	\$125,000	\$45,243
All	LiftFund, Inc	2014 S. Hackberry St, San Antonio, TX 78210	n/a	1/31/23	12/31/24	n/a	n/a	n/a	\$0	\$0	\$2,500,000	\$2,925,000
Interlocal												
8	UTEP	500 W University Ave / 79902	n/a	2/15/22	2/15/25	n/a	n/a	n/a	\$0	\$0	\$1,500,000	\$455,094
8	UTEP	500 W University Ave / 79902	n/a	2/28/23	5/28/27	n/a	n/a	n/a	\$0	\$0	\$1,875,000	\$6,224
TEZ												
1	ADP Inc.	7650 San Felipe Dr. / 79912	Business Services	12/11/12	12/11/28	1,100	0	\$12.36	\$0	\$0	\$1,113,286	\$331,365
1	Tenet Hospitals (Providence Memorial)	2001 N. Oregon / 79902	Life Sciences /Healthcare	11/27/18	11/18/23	0	500	\$0	\$10,000,000	\$10,000,000	\$0	\$0
3	Phelps Dodge Refining Corp.	897 Hawkins / 79915	Advanced Manufacturing	8/30/22	8/30/27	10	396	\$0	\$20,000,000	\$20,000,000	\$0	\$0
3	Western Refining Company L.P.	6500 Trowbridge / 79905	Advanced Manufacturing	8//19	8//24	0	435	\$0	\$60,000,000	\$60,000,000	\$0	\$0
4	The Toro Company	9455 Railroad Dr. / 79936-5900	Advanced Manufacturing	10/18/16	10/18/23	6	230	\$0	\$0	\$0	\$81,265	\$0
7	El Paso Healthcare System, LTD (Las Palmas Healthcare Center)	10301 Gateway Blvd West /	Life Sciences /Healthcare	5/24/22	5/24/27	10	1,397	\$0	\$8,200,000	\$8,200,000	\$0	\$0
312												
8	101 El Paso Street, LP	101 South El Paso St. / 79901	Hospitality/ Tourism	4/18/17	4/18/32	n/a	n/a	n/a	\$70,000,000	\$93,531,201	\$2,240,322	\$0
8	Mills Plaza Properties (Plaza Hotel)	106 Mills Ave. / 79901	Hospitality/ Tourism	2//18	2//28	n/a	n/a	n/a	\$78,000,000	\$78,099,992	\$1,297,611	\$0
8	WestStar Tower	601 N. Mesa / 79915-3239	Commercial	9/19/17	9/19/27	n/a	n/a	n/a	\$70,000,000	\$86,041,740	\$4,763,300	\$0
TIRZ												
4	FSW Investments	NE 2,313 Acres (address TBD)	n/a	3/30/20	3/30/70	0	0	\$0	\$10,000,000	\$10,000,000	\$328,098,000	\$0

Closed Economic Development Agreements

District	Company Name	Address	Closed Reason	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
SCCI													
2	Jaze Investments LP	801 Piedras / 79901-1419	Terminated	Commercial	12/2/13	12/2/23	n/a	n/a	n/a	\$50,000	\$50,000	\$26,123	\$0
2	Mia Matisse	801 Piedras / 79903	Completed	Retail	7/7/15	7/7/22	n/a	n/a	n/a	\$50,000	\$512,065	\$172,601	\$39,785
8	407 S. Virginia	407. S. Virginia / 79106	Terminated	Multifamily	10/28/13	10/28/16	n/a	n/a	n/a	\$500,000	\$500,000	\$68,542	\$0
8	Estrada Family Limited Partnership (130 Valverde)	130 Valverde / 79905	Completed	Mixed-Use	3/14/13	3/14/23	n/a	n/a	n/a	\$200,000	\$379,127	\$36,709	\$33,515
DSCCI													
8	BRT Realty Operating LP	216 S. Oregon / 79932	Terminated	Retail	9/8/15	9/8/27	n/a	n/a	n/a	\$250,000	\$250,000	\$25,728	\$0
8	EP Downtown Partners (Banner Building)	215 N. Mesa St. / 79901	Withdrawn	Commercial	3/21/17	3/21/34	n/a	n/a	n/a	\$6,500,000	\$6,500,000	\$2,188,668	\$0
8	Lamp Shade Coco	500 San Francisco / 79901	Terminated	Commercial	9/22/14	9/22/26	n/a	n/a	n/a	\$3,000,000	\$3,000,000	\$277,513	\$0
8	Lion Loa, LLC	305 Leon / 79912	Completed	Mixed-Use	3/27/13	3/27/23	n/a	n/a	n/a	\$250,000	\$260,349	\$58,430	\$21,344
8	Rabbit Rabbit LLC	533 Franklin St. / 79901	Terminated	Retail	5/5/14	5/5/24	n/a	n/a	n/a	\$250,000	\$495,382	\$144,941	\$0
8	South El Paso Street Properties	601 El Paso St. / 79901	Completed	Retail	2/12/13	2/12/23	n/a	n/a	n/a	\$250,000	\$280,478	\$27,100	\$3,489
8	Stanton Street Development LLC	601 Texas / 79901	Terminated	Business Services	8/1/17	8/1/30	n/a	n/a	n/a	\$250,000	\$250,000	\$26,108	\$0

Closed Economic Development Agreements

District	Company Name	Address	Closed Reason	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
Infill													
1	Edgar Lopez - 2308 Wheeling	2308 Wheeling / 79930	Completed	Residential	4/10/12	4/10/17	n/a	n/a	n/a	\$200,000	\$366,828	\$21,537	\$0
1	Ricardo Benavente	5301 Ridge St. / 79932	Terminated	Residential	11/4/14	11/4/21	n/a	n/a	n/a	\$400,000	\$400,000	\$21,706	\$0
2	Adobe Haciendas Inc. (4725 Vulcan Dr.)	4725 Vulcan Dr. / 79904	Terminated	Residential	2/11/15	2/11/17	n/a	n/a	n/a	\$800,000	\$800,000	\$71,021	\$0
2	Adobe Haciendas Inc. (4801 Vulcan Dr.)	4801 Vulcan Dr. / 79904	Terminated	Residential	3/10/15	3/10/17	n/a	n/a	n/a	\$800,000	\$800,000	\$62,812	\$0
2	Adobe Haciendas Inc. (4805 Atlas & 4806 Titanic)	4805 Atlas & 4806 Titanic /	Terminated	Residential	3/10/15	3/10/17	n/a	n/a	n/a	\$800,000	\$800,000	\$85,694	\$0
2	Guido Salazar (Armando and Irma Araiza)	4301 E. Missouri / 79903	Completed	Residential	11/19/13	11/19/21	n/a	n/a	n/a	\$400,000	\$648,105	\$35,277	\$810
2	Integra El Paso LLC	3359 Fred Wilson Dr. / 79930	Terminated	Life Sciences /Healthcare	3/9/15	3/9/22	n/a	n/a	n/a	\$800,000	\$2,317,840	\$61,913	\$0
2	James Millender	8747 Neptune / 79901	Closed	Residential	4/28/15	4/28/22	n/a	n/a	n/a	\$200,000	\$370,509	\$15,783	\$2,280
2	RNR Properties	7598 Diana, (Formerly 5000 Riley) / 79904	Completed	Residential	12/17/13	12/17/20	n/a	n/a	n/a	\$800,000	\$907,669	\$35,631	\$0
2	Tremont Place Apartments	2413 Tremont / 79930	Completed	Residential	8/13/13	8/13/20	n/a	n/a	n/a	\$400,000	\$554,640	\$33,038	\$2,323
3	Aber Construction LLC	2227 Pacheco Dr. / 79935	Completed	Residential	3/17/15	3/17/22	n/a	n/a	n/a	\$800,000	\$1,044,447	\$47,505	\$4,054
4	Cavallion Developers	5101 Fairbanks / 90230	Terminated	Mixed-Use	8/5/14	8/5/17	n/a	n/a	n/a	\$200,000	\$200,000	\$15,145	\$0
4	Transmountain Renal	5800 Woodrow Bean / 79924	Completed	Life Sciences /Healthcare	11/5/13	11/5/20	n/a	n/a	n/a	\$800,000	\$1,523,039	\$94,660	\$10,085
6	Bella Vista Place LP	9431 North Loop / 79907	Completed	Residential	8/4/15	8/4/22	n/a	n/a	n/a	\$800,000	\$4,780,754	\$204,384	\$8,499
7	Marfam Enterprises LTD	500 S. Yarbrough / 79915	Closed	Residential	3/22/16	3/22/22	n/a	n/a	n/a	\$400,000	\$1,418,855	\$24,924	\$2,887
7	Martin & Maria O. Beltran	1201 Zaragoza / 79907	Completed	Retail	3/8/16	3/8/22	n/a	n/a	n/a	\$400,000	\$450,000	\$18,107	\$0
7	North Loop Western, LLC	8628 North Loop / 79907	Withdrawn	Residential	10/18/16	10/18/23	n/a	n/a	n/a	\$1,220,000	\$1,220,000	\$52,102	\$0
7	Ranger TRL Investments fka JVN Development Leasing LLC (A.K.A. JJ Scott Investments)	1061 & 1053 Ranger Trail / 79907	Completed	Residential	1/26/16	1/26/23	n/a	n/a	n/a	\$800,000	\$1,326,174	\$61,890	\$6,749
7	Yolanda Zavala 540 S. Yarbrough)	540 S. Yarbrough / 79915	Completed	Residential	4/2/13	4/2/18	n/a	n/a	n/a	\$400,000	\$1,564,573	\$47,757	\$5,573
8	2021 Bassett LLC	2021 Bassett Ave. / 79901	Withdrawn	Business Services	10/16/18	10/16/31	n/a	n/a	n/a	\$981,985	\$981,985	\$68,835	\$0
8	Bemity Global LLC	1108 Myrtle / 79901	Terminated	Advanced Manufacturing	2/23/16	2/23/23	n/a	n/a	n/a	\$200,000	\$200,000	\$24,977	\$0
8	Central Renal	1300 Murchison / 79902	Completed	Commercial	11/5/13	11/5/20	n/a	n/a	n/a	\$800,000	\$2,222,564	\$108,658	\$11,918
8	Cesar Gustavo Farell -(1731 Myrtle)	1731 Myrtle Ave. / 79901	Completed	Commercial	10/21/14	10/21/21	n/a	n/a	n/a	\$400,000	\$1,060,598	\$43,175	\$9,705
8	Dome Services LLC	1013-1015 E. Missouri / 79902	Terminated	Commercial	4/14/15	4/14/23	n/a	n/a	n/a	\$430,000	\$357,079	\$22,848	\$0
8	Elmshire LLC	1423 Missouri / 79902	Completed	Mixed-Use	7/14/14	7/14/21	n/a	n/a	n/a	\$400,000	\$517,618	\$28,203	\$0
8	Federico Villalobos	1217 Magoffin / 79901	Terminated	Mixed-Use	9/2/14	9/2/21	n/a	n/a	n/a	\$800,000	\$800,000	\$53,308	\$0
8	Great River Commercial, LLC (1101 Texas)	1101 Texas / 79901	Terminated	Retail	5/1/18	5/1/26	n/a	n/a	n/a	\$625,000	\$625,000	\$40,848	\$0
8	Hestra LLC	2020 Mills / 79901	Completed	Commercial	12/22/15	12/22/22	n/a	n/a	n/a	\$200,000	\$257,209	\$18,995	\$453
8	MedVen LLC (The George E. Hernnan Living Trust)	1211 E. Cliff Dr. / 79902	Completed	Commercial	10/18/16	10/18/23	n/a	n/a	n/a	\$800,000	\$2,778,876	\$87,108	\$11,858
8	Miguel Perez, Inocencia Perez, and Florentino Perez. Moderno Village, LLC fka MS Property LLC (410 Thorn)	2126 Myrtle Ave. / 79901	Completed	Residential	3/31/15	3/31/22	n/a	n/a	n/a	\$200,000	\$258,493	\$21,550	\$282
8	Thorn)	410 Thorne Ave. / 79912	Completed	Mixed-Use	10//15	10//22	n/a	n/a	n/a	\$800,000	\$1,810,592	\$126,340	\$4,004
8	Snap Pads LLC	1964 Murchison Dr. / 79902	Terminated	Mixed-Use	6/11/19	6/11/27	n/a	n/a	n/a	\$700,000	\$700,000	\$27,534	\$0
8	The Anderson Immigration Law Group LLC	213 S. El Paso St. / 79901	Terminated	Commercial	6/25/19	6/25/32	n/a	n/a	n/a	\$1,070,000	\$1,070,000	\$40,686	\$0
8	The Substation LLC	4804 & 4820 Doniphan Dr. / 79922	Completed	Retail	9/15/15	9/15/22	n/a	n/a	n/a	\$2,300,000	\$3,137,018	\$127,134	\$84,306
8	Viewpoint Enterprises (Jorge A. Silva)	2431 Yandell / 79903	Completed	Business Services	4/2/13	4/2/18	n/a	n/a	n/a	\$122,000	\$201,643	\$13,606	\$0
Multifamily													
1	El Paso Place (Formerly known as NLIGP)	7051 S. Desert Blvd. / 79932	Completed	Retail	9/1/09	9/1/19	n/a	n/a	n/a	n/a	\$19,820,188	\$0	\$699,241
1	Quarry Cave	1600 N. Resler Dr. / 79911	Completed	Multifamily	8/4/10	8/4/20	n/a	n/a	n/a	n/a	\$15,404,733	\$0	\$482,470
1	Tropicana Building Corp.	365 La Puesta Dr. / 79932	Completed	Multifamily	2/10/10	2/10/20	n/a	n/a	n/a	n/a	\$15,700,000	\$0	\$116,487
2	Hueco Valley Residential Partners	3800 Hueco Valley Dr. / 79938	Completed	Multifamily	8/3/09	8/3/19	n/a	n/a	n/a	n/a	\$22,679,752	\$0	\$826,538

Closed Economic Development Agreements

District	Company Name	Address	Closed Reason	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
3	Desert Villas	7400 Viscount Blvd / 79925	Completed	Multifamily	12/2/09	12/2/19	n/a	n/a	n/a	n/a	\$1,867,057	\$0	\$0
4	EPT The Reserve (Sandstone Ranch II)	11200 Sean Haggerty Blvd. / 79934	Completed	Multifamily	4/18/13	4/18/23	n/a	n/a	n/a	n/a	\$8,231,241	\$0	\$318,922
4	EPT The Reserve at Sandstone Ranch Apartments LLC I	11200 Sean Haggerty Dr. / 79902	Completed	Multifamily	12/2/09	12/2/19	n/a	n/a	n/a	n/a	\$15,157,671	\$0	\$496,209
4	Haciendas Espanola LLC (A.K.A. Bella Estancias LLC)	10800 McCombs / 79924	Completed	Multifamily	4/18/13	8/31/25	n/a	n/a	n/a	n/a	\$8,913,014	\$0	\$568,165
4	North Desert Palms	11001 Dyer St. / 79934	Completed	Multifamily	7/2/12	7/2/22	n/a	n/a	n/a	n/a	\$3,681,680	\$0	\$105,027
4	The Venetian Partnership LLC	5030 Fairbanks / 79924	Completed	Multifamily	12/13/10	12/13/20	n/a	n/a	n/a	n/a	\$1,271,510	\$0	\$0
4	Veja LLC	10626 McCombs / 79924	Completed	Multifamily	8/8/11	8/8/21	n/a	n/a	n/a	n/a	\$542,245	\$0	\$24,808
5	Ardent Quest	11500 Edgemere / 79938	Completed	Multifamily	8/16/12	8/16/22	n/a	n/a	n/a	n/a	\$7,633,836	\$0	\$212,814
5	Edgerock Residential P	12921 Hueco Sands- Far East / 79938	Completed	Multifamily	1/6/11	1/6/21	n/a	n/a	n/a	n/a	\$2,970,647	\$0	\$88,464
5	Joe Battle Partners	2209 Joe Battle / 79938	Completed	Residential	9/29/11	9/29/23	n/a	n/a	n/a	n/a	\$19,079,122	\$0	\$424,722
5	Palmas Apartments LTD	4470 Rich Beam Blvd. / 79938	Completed	Multifamily	2/26/10	2/26/20	n/a	n/a	n/a	n/a	\$3,465,937	\$0	\$117,035
5	TDE U9	12727 Tierra Este Rd. / 79938	Completed	Multifamily	11/28/12	10/2/13	n/a	n/a	n/a	n/a	\$9,754,642	\$0	\$174,804
5	Texarock Residential Partners	14363 Edgemere Blvd. / 79938	Completed	Multifamily	10/26/11	10/26/21	n/a	n/a	n/a	n/a	\$14,719,194	\$0	\$494,606
6	1500 Hope LLC - Phase II	1500 Bob Hope Dr. / 79936	Completed	Multifamily	7/5/11	7/5/21	n/a	n/a	n/a	n/a	\$4,238,464	\$0	\$136,241
6	1500 Hope Phase I	1500 Bob Hope Dr. / 79936	Completed	Multifamily	3/22/10	3/22/20	n/a	n/a	n/a	n/a	\$12,283,480	\$0	\$363,140
7	Canyon Square LTD	8622 North Loop / 79907	Completed	Multifamily	11/23/10	11/23/20	n/a	n/a	n/a	n/a	\$3,250,387	\$0	\$0
7	Dieter Commons II	11607 Pellicano Dr. / 79936	Completed	Multifamily	1/24/11	1/24/21	n/a	n/a	n/a	n/a	\$8,093	\$0	\$296,757
8	Roma Commercial	5870 Onix Dr. / 79912	Terminated	Residential	9/29/11	9/29/21	n/a	n/a	n/a	n/a	\$2,544,834	\$0	\$0
Strategic 380 Agreement													
1	Charles Schwab	1945 Northwestern Dr. / 79912	Withdrawn	Business Services	9/30/14	9/30/27	445	0	\$12.25	\$21,000,000	\$17,732,055	\$217,848	\$0
1	Copperfield	7811 Hoover / 79912	Terminated	Advanced Manufacturing	3/18/08	3/18/16	184	118	\$10.57	\$10,380,000	\$10,380,000	\$0	\$0
1	El Paso Outlet Center LLC	7051 S Desert Blvd, Canutillo, TX 79835 /	Completed	Retail	10/31/06	10/31/14	0	0	\$0	\$48,500,000	\$63,261,458	\$1,250,000	\$1,249,250
1	GWR El Paso Property Owner LLC	7850 Paseo Del Norte / 79912	Withdrawn	Retail	10/30/18	10/30/33	0	0	\$0	\$0	\$0	\$80,000,000	\$0
1	RCES	500 W. Univ. Ave. / 79902	Withdrawn	Workforce Development	2/7/12	2/7/18	0	0	\$0	\$13,251,081	\$13,251,081	\$3,440,000	\$1,343,690
2	Douglass Steel	16 Zane Grey / 79906	Terminated	Business Services	3/24/15	3/24/24	55	0	\$10.60	\$3,000,000	\$3,000,000	\$84,806	\$0
2	EWM, P1 LLC	3640 Global Reach Dr. / 79925	Terminated	Advanced Manufacturing	10/13/15	10/13/31	10	0	\$21.00	\$36,500,000	\$65,000,000	\$2,284,264	\$0
2	Pacific Union Financial	12 Founders Blvd. / 79906	Terminated	Business Services	12/4/17	12/4/29	699	0	\$13.11	\$1,250,000	\$1,250,000	\$332,836	\$0
2	SBC Internet Services	12 Founders Blvd. / 79906	Terminated	Business Services	5/8/07	5/8/15	424	0	\$10.57	\$2,250,000	\$2,250,000	\$0	\$0
3	Alfredo Yanez	5901 Alameda Ave. / 79905	Completed	Retail	12/12/08	12/12/16	0	0	\$0	\$100,000	\$144,233	\$0	\$4,734
3	EP Vida LLC	1633 Airway / 79925	Terminated	Hospitality/ Tourism	5/28/13	5/28/26	300	0	\$10.00	\$64,000,000	\$64,000,000	\$5,982,061	\$0
3	Erives Enterprises Inc.	7180 Chino Dr. / 79915	Terminated	Advanced Logistics	08/04/15	8/4/22	41	33	\$12.65	\$2,500,000	\$3,675,769	\$33,642	\$2,632
3	Hawkins Regency LLC	8889 Gateway West Blvd. / 79925	Completed	Retail	11/6/08	11/6/18	0	0	\$0	\$12,000,000	\$19,942,706	\$7,800,000	\$10,621,845
3	Project Arriba	1156 Westmoreland Dr. / 79925	Completed	Workforce Development	9/1/11	8/31/12	0	0	\$0	\$0	\$0	\$250,000	\$250,000
3	Project Arriba	1156 Westmoreland Dr. / 79925	Completed	Workforce Development	11/27/12	8/31/13	0	0	\$0	\$0	\$0	\$200,000	\$200,000
3	Project Arriba	1156 Westmoreland Dr. / 79925	Completed	Workforce Development	9/1/13	8/31/18	0	0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
3	Project Arriba	1156 Westmoreland Dr. / 79925	Completed	Workforce Development	10/2/18	8/31/23	0	0	\$0	\$0	\$0	\$1,500,000	\$1,469,369
4	Hunt Metro 31, LLC	Wren at Diana and Dyer / 79924	Withdrawn	Mixed-Use	12/2/14	12/2/24	0	0	\$0	\$112,000,000	\$112,000,000	\$13,700,000	\$1,426,018
4	PC Automated	10279 Dyer St. / 79924	Completed	Advanced Manufacturing	10/15/13	10/15/20	0	50	\$12.25	\$2,100,000	\$2,100,000	\$0	\$8,657
5	Cruzero Development LLC	Joe Battle and Montana Ave. /	Terminated	Residential	4/26/11	4/26/31	0	0	\$0	\$18,000,000	\$18,000,000	\$18,000,000	\$0
5	East El Paso SNF LLC & Center at Zaragoza LLC	12660 Pebble Hills Dr. / 79901-1394	Terminated	Life Sciences /Healthcare	6/12/18	6/12/26	133	0	\$13.11	\$21,972,000	\$19,674,811	\$472,447	\$0
6	Champlain Cable Corporation (2012)	9560 Plaza Circle / 79927	Completed	Business Services	2/14/12	2/14/20	0	28	\$12.36	\$3,500,000	\$4,630,552	\$0	\$162,395
6	First Texas Products Corporation	1120 Alza Dr. / 79907	Withdrawn	Advanced Manufacturing	12/8/15	12/8/27	0	51	\$26.86	\$6,400,000	\$6,400,000	\$256,019	\$0
6	LiftFund	1421 Lee Trevino, B-1 / 79936	Completed	Business Services	4/27/21	4/27/25	0	0	\$0	\$0	\$0	\$11,710	\$11,710

Closed Economic Development Agreements

District	Company Name	Address	Closed Reason	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
6	North Loop Apts. LLC.	9522 North Loop Dr. / 79907	Completed	Residential	6/14/16	6/14/23	0	0	\$0	\$13,000,000	\$15,005,023	\$314,257	\$157,501
7	Champlain Cable Corporation	9600 Pan American Boulevard, 79907	Active	Business Services	10/7/14	10/7/21	22	34	\$12.25	\$5,000,000	\$13,594,280	\$75,000	\$75,000
7	Fred Loya Insurancy Agency Inc.	9560 Plaza Cir, , 79927 /	Withdrawn	Business Services	4/4/16	4/4/27	562	176	\$10.20	\$9,758,578	\$11,500,000	\$271,244	\$0
7	Global Alternative Fuels	11577 Pellicano Dr. / 79936	Terminated	Business Services	12/11/07	12/11/12	43	0	\$10.09	\$8,900,000	\$8,900,000	\$0	\$0
7	Lift Fund	1450 Pendale / 79936	Completed	Advanced Manufacturing	12/11/07	12/11/12	43	0	\$10.09	\$8,900,000	\$8,900,000	\$0	\$0
7	LiftFund (DreamMakers Fund)	1421 Lee Trevino Drive B-1 / 79936	Completed	Business Services	11/23/20	5/23/21	0	0	\$0	\$0	\$0	\$2,000,000	\$0
7	The Prudential insurance of America	1421 Lee Trevino Drive B-1 / 79936	Completed	Business Services	6/22/21	6/22/24	0	0	\$0	\$0	\$0	\$600,000	\$600,000
7	The Prudential insurance of America	8465 Gran Vista Dr. / 79907	Withdrawn	Business Services	11/11/14	11/11/24	300	0	\$12.25	\$3,250,000	\$3,250,000	\$77,302	\$0
8	Borderplex Alliance	123 W. Mills Ave. Suite 320 / 79901	Withdrawn	Business Services	3/6/18	3/6/19	0	0	\$0	\$0	\$0	\$128,000	\$106,000
8	CuraCubby Inc.	201 E. Main St. 4th Floor / 79901	Terminated	Business Services	12/10/18	12/10/24	19	0	\$0	\$276,000	\$276,000	\$60,000	\$0
8	FiveStars	201 E. Main St. 4th Floor / 79901	Terminated	Business Services	2//18	2//25	51	0	\$13.11	\$75,000	\$146,101	\$130,000	\$0
8	Full Beauty Brands (OSP, Redcats, RUSA TX)	500 S. Mesa Hills Dr. / 79912	Completed	Business Services	1/5/11	1/5/18	0	674	\$0	\$0	\$1,995,970	\$1,250,000	\$1,152,647
8	Geltmore Aldea LLC	Corner of I-10 & Executive / 79902	Terminated	Residential	5/17/11	5/17/35	0	0	\$0	\$27,025,136	\$27,025,136	\$26,733,113	\$0
8	Hotel Don Quixote	600 N. El Paso St. / 79901	Completed	Hospitality/ Tourism	6/27/06	6/27/19	76	0	\$8.50	\$20,000,000	\$19,580,507	\$0	\$4,051,064
8	Hub of Human Innovation	500 W. Overland / 79901	Completed	Business Services	8/9/11	8/31/19	45	0	\$16.34	\$0	\$0	\$2,255,000	\$2,253,247
8	Pioners 21 (F.K.A. Hub of Human Innovation)	500 W. Overland / 79901	Completed	Business Services	11/12/19	11/12/21	0	0	\$0	\$0	\$0	\$500,000	\$118,497
8	Workforce Solutions Borderplex	300 E. Main	Completed	Workforce Development	10/16/18	10/16/21	0	0	\$0	\$0	\$0	\$150,000	\$150,000
8	Workforce Solutions Borderplex - Daycare Grant	300 E. Main Ste 800 / 79901	Completed	n/a	4/27/20	4/27/21	0	0	\$0	\$0	\$0	\$50,000	\$50,000
All	Lift Fund	2007 W Martin St San Antonio, Texas 78207	Completed	n/a	3/30/20	3/30/24	0	0	\$0	\$0	\$0	\$1,000,000	\$0
TOD													
8	Black Walnut Investment LLC - 108 S. Stanton	108 South Stanton / 79912	Terminated	Mixed-Use	12/19/17	12/19/35	0	0	\$0	\$200,000	\$311,690	\$32,747	\$0
8	Summit 11 Investments LLC	300 E. Main / 79901	Terminated	Mixed-Use	11/12/19	11/12/37	0	0	\$0	\$12,000,000	\$12,000,000	\$3,197,035	\$0
ARPA													
All	Bitwise Impact	700 Van Ness Ave, Fresno CA	Terminated	n/a	4/11/23	4/11/25	0	0	\$0	\$0	\$0	\$1,600,000	\$0
CARES													
2	Bio Institute El Paso – Juarez, Inc.	5130 Gateway Blvd. E. #110	Completed	n/a	8/19/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$400,000	\$400,000
2	Project Vida	3607 Rivera Ave	Active	n/a	8/7/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$5,989,698	\$3,567,664
7	LiftFund	1421 Lee Trevino, B-1 / 79936	Completed	n/a	8/19/20	12/31/25	n/a	n/a	n/a	n/a	n/a	\$8,500,000	\$8,500,000
8	Better Business Bureau Foundation of El Paso	550 East Paisano / 79901	Completed	n/a	7/30/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$496,200	\$896,200
8	El Paso Downtown Management District	201 E. Main Suite 107 / 79901	Completed	n/a	8/7/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$190,000	\$169,324
8	El Paso Hispanic Chamber of Commerce	2401 E. Missouri / 79901	Completed	n/a	8/7/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$200,000	\$548,357
8	Greater El Paso Chamber of Commerce	303 N. Oregon St, Ste 610 / 79901	Completed	n/a	8/19/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$200,000	\$200,000
8	University of Texas at El Paso	500 W University Ave / 79902	Completed	n/a	8/19/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$55,000	\$55,000
8	Workforce Solutions Borderplex, Inc.	304 Texas Ave. Suite 1401 / 79901	Completed	n/a	8/7/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$225,000	\$225,000
All	LiftFund	2007 W Martin St San Antonio, Texas 78207	Completed	n/a	6/23/20	8/24/20	n/a	n/a	n/a	n/a	n/a	\$523,800	\$270,000
All	PeopleFund	2921 E. 17th Street Suite 1, Bldg. D Austin, TX 78702	Active	n/a	8/7/20	12/30/25	n/a	n/a	n/a	n/a	n/a	\$2,500,000	\$5,000,302
All	UT Health Science Center at Houston–Public Health in El Paso	700 Fannin, UCT 1000, Houston, TX 77030	Completed	n/a	8/7/20	12/15/25	n/a	n/a	n/a	n/a	n/a	\$100,000	\$97,540
Interlocal													
8	El Paso County	500 E. San Antonio / 79901	Completed	n/a	4/8/08	8/31/08	n/a	n/a	n/a	n/a	n/a	\$0	\$0
8	El Paso Downtown Management District (DMD)	201 E. Main Suite 1603 / 79901	Completed	n/a	2/1/11	10/5/15	n/a	n/a	n/a	n/a	n/a	\$350,000	\$0

Closed Economic Development Agreements

District	Company Name	Address	Closed Reason	Industry Sector	Executed Date	Expiration Date	Jobs Created (new)	Jobs Retained (existing)	Req'd Wage	Contractual Investment	Actual Investment	Contractual Incentives	Incentives PTD
8	El Paso Downtown Management District (DMD)	201 E. Main Suite 1603 / 79901	Completed	n/a	2/9/16	9/30/20	n/a	n/a	n/a	n/a	n/a	\$1,076,344	\$0
8	El Paso Downtown Management District (DMD)	201 E. Main Suite 1603 / 79901	Completed	n/a	6/13/17	(blank)	n/a	n/a	n/a	n/a	n/a	\$0	\$0
8	El Paso Downtown Management District (DMD)	201 E. Main Suite 1603 / 79901	Completed	n/a	9/29/20	9/30/25	n/a	n/a	n/a	n/a	n/a	\$0	\$0
TEZ													
1	Helen of Troy L.P.	1 Helen Of Troy Plaza / 79912	Completed	Business Services	5/31/16	6/1/21	0	417	\$0	\$8,000,000	\$8,000,000	\$0	\$0
1	Providence Memorial Hospital (Tenet Hospitals)	2001 N. Oregon / 79902	Completed	Life Sciences /Healthcare	2/24/15	2/24/20	0	1,476	\$0	\$40,000,000	\$40,000,000	\$0	\$0
3	Erives Enterprises Inc.	7180 Chino Dr. / 79915	Terminated	Advanced Logistics	08/4/15	8/4/22	41	33	\$12.65	\$0	\$0	\$33,642	\$2,632
3	Phelps Dodge Refining Corp.	897 Hawkins / 79915	Active	Advanced Manufacturing	5/16/17	5/16/22	0	357	\$0	\$15,750,000	\$15,750,000	\$0	\$0
4	Dal-Tile Corporation	12001 Railroad Dr. / 79934	Completed	Advanced Manufacturing	2/18/14	2/18/19	0	254	\$0	\$6,750,000	\$6,750,000	\$0	\$0
5	Tenet Hospitals Limited - East Campus	3280 Joe Battle / 79938	Completed	Life Sciences /Healthcare	11/14/17	11/14/22	0	893	\$0	\$6,000,000	\$6,000,000	\$0	\$0
6	Federal Mogul Powertrain LLC	1277 Joe Battle / 79936	Completed	Advanced Manufacturing	5/31/16	5/31/21	0	614	\$0	\$7,000,000	\$7,000,000	\$0	\$0
8	El Paso Healthcare System, LTD (Las Palmas Healthcare Center)	1801 N. Oregon St. / 79901	Completed	Life Sciences /Healthcare	8/9/16	8/9/21	25	1,025	\$0	\$63,000,000	\$63,000,000	\$0	\$0
8	Hunt Companies Inc.	601 N. Mesa / 79901	Completed	Business Services	5/1/18	5/1/23	0	170	\$0	\$0	\$0	\$0	\$0
8	Tenet Hospitals (Sierra Campus)	1625 Medical Center Drive / 79902	Completed	Life Sciences /Healthcare	8/22/17	8/22/22	0	500	\$0	\$23,700,000	\$23,700,000	\$0	\$0
8	Tenet Hospitals (Transmountain Hospital)	2000 Transmountain / 79924	Completed	Life Sciences /Healthcare	11/29/16	11/29/21	495	5	\$0	\$0	\$0	\$0	\$0
312													
1	ADP	1851 Resler / 79912	Completed	Business Services	3/13/07	3/13/15	1,028	0	\$0	\$15,300,000	\$15,300,000	\$234,900	\$0
2	Guido Salazar Development LLC	4301 E. Missouri / 79903	Completed	Residential	11/19/13	11/19/21	0	0	\$0	\$400,000	\$648,105	\$0	\$0
2	James Millender	8747 Neptune / 79901	Closed	Residential	4/28/15	4/28/22	0	0	\$0	\$200,000	\$370,509	\$0	\$0
2	RNR Properties	7598 Diana, (Formerly 5000 Riley) / 79904	Completed	Residential	12/17/13	12/17/20	0	0	\$0	\$800,000	\$907,669	\$0	\$0
2	Tremont Place Apartment Homes LLC	2413 Tremont / 79930	Completed	Residential	8/13/13	8/13/20	0	0	\$0	\$400,000	\$554,640	\$0	\$0
3	Aber Construction LLC	2227 Pacheco Dr. / 79935	Completed	Residential	3/17/15	3/17/22	0	0	\$0	\$800,000	\$1,044,447	\$0	\$0
4	Transmountain Complex	5800 Transmountain Road / 79924	Completed	Life Sciences /Healthcare	11/5/13	11/5/20	0	0	\$0	\$800,000	\$1,523,039	\$0	\$0
6	FLRA Properties LLC(Adriana & Feliz Vazquez)	11940 Visita Del Sol / 79936	Completed	Retail	3/7/17	3/7/24	0	0	\$0	\$400,000	\$536,446	\$0	\$0
7	Bella Vista Place LP	9431 North Loop / 79907	Completed	Residential	8/4/15	8/4/21	0	0	\$0	\$800,000	\$4,780,754	\$0	\$0
7	Marfam Enterprises LTD	500 S. Yarbrough / 79915	Closed	Residential	3/22/16	3/22/22	0	0	\$0	\$400,000	\$1,418,855	\$0	\$0
7	Martin & Maria O. Beltran	1201 Zaragoza / 79907	Completed	Commercial	3/8/16	3/8/22	0	0	\$0	\$400,000	\$450,000	\$0	\$0
7	Ranger TRL Investments, LLC fka JVN Development Leasing (JJ Scott Investments)	1061 Ranger Trail / 79907	Completed	Residential	1/26/16	1/26/23	0	0	\$0	\$800,000	\$1,326,174	\$0	\$0
7	Yolanda Zavala (Miguel and Yolanda Zavala)	540 S. Yarbrough / 79915	Completed	Residential	4/2/13	4/2/18	0	0	\$0	\$400,000	\$1,564,573	\$0	\$0
8	Central City Complex/FKA Central City Renal Construction, LLC	1300 Murchison / 79902	Completed	n/a	11/5/13	11/5/20	0	0	\$0	\$800,000	\$2,023,359	\$0	\$0
8	Cesar Gustavo Farell	1731 Myrtle / 79901	Completed	Commercial	10/22/14	10/22/21	0	0	\$0	\$400,000	\$1,060,598	\$0	\$0
8	Double Tree (Hotel Don Quixote)	600 N. El Paso / 79901	Completed	Hospitality/ Tourism	6/27/06	6/27/19	46	0	\$8.50	\$20,000,000	\$19,580,507	\$0	\$0
8	Edgar Lopez	2308 Wheeling / 79930	Completed	Residential	4/10/12	4/10/17	0	0	\$0	\$200,000	\$366,828	\$0	\$0
8	Elmshire LLC	1423 Missouri / 79902	Completed	Commercial	7/14/14	7/14/21	0	0	\$0	\$400,000	\$517,618	\$0	\$0
8	Hestra LLC	2020 Mills / 79901	Completed	Commercial	12/22/15	12/22/22	0	0	\$0	\$200,000	\$257,209	\$0	\$0
8	MedVen LLC (George Hermann)	1211 E. Cliff / 79902	Completed	Commercial	10/18/16	10/18/23	0	0	\$0	\$800,000	\$2,778,876	\$0	\$0
8	Miguel A. Perez, Florentino Perez, Inocencia Perez	2126 Myrtle / 79901	Completed	Residential	3/31/15	3/31/22	0	0	\$0	\$200,000	\$258,493	\$0	\$0
8	Moderno Village, LLC fka MS Property LLC	410 Thorn Ave. / 79912	Completed	Mixed-Use	10//15	10//22	0	0	\$0	\$800,000	\$1,810,592	\$0	\$0
8	Viewpoint Enterprises	2431 E. Yandell / 79903	Completed	Business Services	4/2/13	4/2/18	0	0	\$0	\$100,000	\$201,643	\$0	\$0
TIRZ													
8	Mills Plaza Properties II	S El Paso St and W Mills Ave /	Completed	n/a	9/4/20	(blank)	0	0	\$0	\$0	\$0	\$576,000	\$0

Appendix A. Definition of Terms

1. Applicant - The word "Applicant" means the respective developer applying for and/or receiving development incentives.
2. Base Year Value - The words "Base Year Value" mean the value of the real and/or personal property on the rolls as of January 1st of the year in which the Agreement is executed with respect to the Development.
3. City - The word "City" means the City of El Paso, Texas.
4. Development - The word "Development" means the construction of the Applicant's operations located at the contractually-defined respective address and typically more fully described within exhibits attached and incorporated into the agreement.
5. Effective Date - The date upon which both parties have fully executed the Agreement as set forth on the signature page, as otherwise specifically defined within the contract.
6. Full-Time Employment - The words "Full-Time Employment" unless amended, mean a job requiring a minimum of two thousand and eighty (2,080) hours of work averaged over a twelve (12) month period, including allowance for vacation and sick leave, with full company benefits, including company paid health insurance.
7. Grant - The word "Grant" means each annual payment to Applicant under the terms of the Agreement computed with respect to the terms detailed in each contract.
8. Grant Submittal Package - The words "Grant Submittal Package" mean the documentation required to be supplied to the City on a defined time basis as a condition of receipt of any Grant.
9. Minimum Investment - The words "Minimum Investment" mean those costs incurred by the applicant or third parties in the construction, or furnishing of the improvements for the project, to generally include cash and in-kind contributions.
10. Property Tax Abatement - The words "Property Tax Abatement" mean the respective percent abated (forgiven) from the City's portion of the ad valorem property tax revenue generated by the subject property.
11. Property Tax Rebate - The words "Property Tax Rebate" mean the respective percent rebated from the City's portion of the ad valorem property tax revenue generated by the subject property.
12. Qualified Expenditures - The words "Qualified Expenditures" means those costs incurred by the applicant in the acquisition, construction and/or furnishing of the Development.